

Cabinet

Work Programme: June 2023 to May 2024

| Meeting | Agenda Items | Lead Officer |
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| Cabinet 14/06/23 | <ul style="list-style-type: none"> Director of Social Services Annual Report Annual Safeguarding Report 2022/23 Treasury Management Year End Report NCC External Pressures - Cost of Living One Newport Summary Document (for information/ awareness) Work Programme | <ul style="list-style-type: none"> CD: SS CD: SS HoF CX/HPP&T HPP&T GTL |
| Cabinet 12/07/23 | <ul style="list-style-type: none"> 2022/23 Revenue Budget Outturn 2022/23 Capital Outturn and Additions Welsh Language Annual Report Corporate Risk Register Update (Q4) NCC External Pressures - Cost of Living Work Programme | <ul style="list-style-type: none"> HoF HoF HPP&T HPP&T CX/HPP&T GTL |
| Council 18/07/23 | <ul style="list-style-type: none"> Council Appointments 2022/23 Treasury Management Year End Report Welsh Language Annual Report Director of Social Services Annual Report Annual Safeguarding Report IRP Annual Report Review of Standing Orders | <ul style="list-style-type: none"> GTL HoF HPP&T CD: SS CD: SS HL&S HL&S |
| Cabinet 13/09/23 | <ul style="list-style-type: none"> Revenue Budget Monitor Capital Budget Monitor Replacement Local Development Plan Demolition of Millbrook Primary School Corporate Risk Register Update (Quarter 1) Climate Change Annual Report NCC External Pressures - Cost of Living One Newport Summary of Business Work Programme | <ul style="list-style-type: none"> HoF HoF HR&ED CEdO HPP&T HE&PP CX/HPP&T HPP&T GTL |
| Council 26/09/23 | <ul style="list-style-type: none"> Council Appointments Replacement Local Development Plan Climate Change Annual Report Market Arcade PSPO Maesglas PSPO Scrutiny Arrangements for SE Wales CJC | <ul style="list-style-type: none"> GTL HR&ED HE&PP HE&PP HE&PP HL&S |

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| Cabinet 18/10/23 | <ul style="list-style-type: none"> ▪ Gwent Regional Partnership Board Area Plan/Gwent Regional Partnership Board Annual Report ▪ Bassaleg Bridge ▪ Corporate Plan 2022/27 Annual Report (Annual Corporate Wellbeing Self-Assessment included) ▪ Strategic Equality Plan Annual Report ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ CD: SS ▪ HCS ▪ HPP&T ▪ HPP&T ▪ HPP&T ▪ GTL |
| Cabinet 15/11/23 | <ul style="list-style-type: none"> ▪ Revenue Budget Monitor ▪ Capitol Monitor ▪ Treasury Management Half Yearly Monitoring Report ▪ Annual Safeguarding Report ▪ Annual Digital Report ▪ Annual Compliments, Comments and Complaints ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HoF ▪ CD: SS ▪ HPP&T ▪ HPP&T ▪ CX/HPP&T ▪ GTL |
| Council 28/11/23 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ Treasury Management Half Yearly Monitoring Report ▪ Gwent Regional Partnership Board Area Plan/Gwent Regional Partnership Board Annual Report ▪ Strategic Equality Plan Annual Report ▪ Corporate Plan 2022/27 Annual Report ▪ Democratic Services Annual Report ▪ Standards Committee Annual Report | <ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ SD: SS ▪ HPP&T ▪ HPP&T ▪ HL&S ▪ HL&S |
| Cabinet 13/12/23 | <ul style="list-style-type: none"> ▪ 2024/25 Revenue Draft Budget and MTFP: Final Proposals ▪ Corporate Risk Register Update (Quarter 2) ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HPP&T ▪ CX/HPP&T ▪ GTL |
| Cabinet 10/01/24 | <ul style="list-style-type: none"> ▪ Revenue Budget Monitor ▪ Capitol Monitor ▪ Western Gateway ▪ New Leisure and Wellbeing Centre ▪ Mid-Year Performance Update ▪ NCC External Pressures - Cost of Living ▪ One Newport Summary Document (for information/ awareness) ▪ Capped Nine (KS4 School Outcomes) ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HR&ED ▪ HR&ED ▪ HPP&T ▪ CX/HPP&T ▪ HPP&T ▪ CEdO ▪ GTL |
| Council 23/01/23 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ Council Tax Reduction Scheme ▪ Schedule of Meetings 2024/25 ▪ Mayoral Nomination 2024/25 | <ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ GTL ▪ GTL |

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| Cabinet 14/02/24 | <ul style="list-style-type: none"> 2024/25 Capital Strategy and Treasury Management Strategy 2024/25 Revenue Budget and MTFP: Final Proposals NCC External Pressures - Cost of Living Work Programme | <ul style="list-style-type: none"> HoF HoF CX/HPP&T GTL |
| Council 27/02/24 | <u>Budget:</u> <ul style="list-style-type: none"> Council Appointments 2024/25 Council Tax and Budget 2024/25 Capital Strategy and Treasury Management Strategy National Non-Domestic Rates: Discretionary Relief: High Street Relief Scheme 2024/25 Gwent Wellbeing Plan | <ul style="list-style-type: none"> GTL HoF HoF HoF HPP&T |
| Cabinet 13/03/24 | <ul style="list-style-type: none"> Corporate Risk Register Update (Quarter 3) Pay and Reward Statement 2024/25 EAS Business Plan NCC External Pressures - Cost of Living Work Programme | <ul style="list-style-type: none"> HPP&T HPP&T CEdO CX/HPP&T GTL |
| Cabinet 10/04/23 | <ul style="list-style-type: none"> Annual Corporate Safeguarding Report Safer Newport Plan Gwent Serious Violence Strategy and Plan NCC External Pressures - Cost of Living One Newport Summary Document (for information/ awareness) Work Programme | <ul style="list-style-type: none"> HCS CX/HPP&T HPP&T HPP&T HPP&T GTL |
| Council 23/04/24 | <ul style="list-style-type: none"> Council Appointments Safer Newport Plan Gwent Serious Violence Strategy and Plan IRP Annual Report Pay and Reward Statement | <ul style="list-style-type: none"> GTL HL&S HPP&T HPP&T HPP&T |
| Cabinet 15/05/24 | <ul style="list-style-type: none"> NCC External Pressures - Cost of Living Digital Strategy – Annual Report Work Programme | <ul style="list-style-type: none"> CX/HPP&T HPP&T GTL |
| Council 07/05/24 | <u>AGM:</u> <ul style="list-style-type: none"> Council Appointments | <ul style="list-style-type: none"> GTL |